# Denison Independent School District Houston Elementary School 2021-2022 Campus Improvement Plan



# **Mission Statement**

The mission of the Denison Independent School District is to ensure quality learning for all students...so that upon graduation they will be prepared to assume the roles and responsibilities of productive adult citizens in our society.

Our Vision at Houston is to teach all student to BARK:

Be Respectful

Act Responsibly

Reach Your Goals

Keep it Kind

# Vision

Our Vision at Houston is to teach all student to BARK:

Be Respectful

Act Responsibly

Reach Your Goals

Keep it Kind

### **Table of Contents**

Comprehensive Needs Assessment	4
	4
Demographics	4
Student Learning	4
School Processes & Programs	5
Perceptions	6
Priority Problem Statements	7
Comprehensive Needs Assessment Data Documentation	8
Goals	10
Goal 1: Every employee of the district will work to provide quality learning experiences for student success.	11
Goal 2: Create a district-wide culture that is characterized by students who are responsible for their own learning, behaviors, and actions.	24
Goal 3: Provide a safe and orderly school climate that is conducive to learning.	27
Goal 4: Collaborate with families, businesses, education, and governmental agencies to develop a partnership between the community and the district.	29
State Compensatory	34
Budget for Houston Elementary School	35
Personnel for Houston Elementary School	35
Title I Personnel	35
Addendums	36

## **Comprehensive Needs Assessment**

### **Demographics**

#### **Demographics Summary**

Houston Elementary serves approximately 250 students in EE-4th grade. Houston serves 4 Pre-K classes. Two of those pre-k classrooms are a collaborative setting, with approx half of the students having special needs. The campus population consists of 10.9% African American students, 13.2% Hispanic students, and the white population is currently 73%. Houston serves a very high number of families that are economically disadvantages, near 83%. The mobility rate is high as well.

#### **Demographics Strengths**

95% of our teachers have their ESL endorsement certification to work with our ELL population.

The Parent Involvement Coordinator works closely with famililes to improve attendance and educate them on the value of school.

#### **Problem Statements Identifying Demographics Needs**

Problem Statement 1: Attendance rate for students is slowly declining. Root Cause: Lack of significant consequences for truancy.

### **Student Learning**

#### **Student Learning Summary**

	3rd Reading	3rd Math	4th Reading	4th Math	4th Writing
2020-2021	63%	71%	77%	84%	60%
2019-2020	COVID (	COVID (	COVID (	COVID	COVID
2018-2019	86%	74%	71%	71%	58%
2017-2018	79%	72%	76%	75%	66%
2016-2017	83%	85%	71%	57%	61%
2015-2016	58%	69%	73%	57%	55%

The data for meeting the state standard (approaches) was analyzed above. The previous five years of student achievement data was analyzed, as well as the data on students not getting to the "MEETS" level on state accountability, specifically in Domain III / Closing the Gaps

#### **Student Learning Strengths**

4th grade Reading and Math STAAR scores showed an increase from two years ago.

3rd grade Math stayed fairly consistend and held thier own from 2 year old data. (COVID).

#### **Problem Statements Identifying Student Learning Needs**

Problem Statement 1: 58% of 3rd and 4th grade students did not meet grade level standard on STAAR Reading Exams in 2019. Root Cause: Past emphasis has been placed on the Approaches level expectation on STAAR Exams.

Problem Statement 2: 57% of 3rd and 4th grade student did not meet grade level standard on the STAAR Math Exams. Root Cause: Past emphasis has been placed on the Approaches level expectation on STAAR Exams.

### **School Processes & Programs**

#### School Processes & Programs Summary

Houston Elementary has established high expectations for student success and an acceptance to those with learning differences or challenges. Students are viewed as individuals, each with their own set of needs. Every staff member works together to help a student achieve to their fullest potential. PLC teams meet weekly to analyze data, plan for instruction, adjust for student needs, and grow as professionals. As a campus we had the opportunity to visit the Ron Clark Academy a couple of summers ago. From that visit, we determined that additional strategies need to be implemented to raise our expectations of our students and communicate our confidence in our students.

At the end of each 9 weeks, the campus holds a Bulldog Bash to celebrate the accomplishments and successes of the students. Parents look forward to attending these events. We have great parent participation for these events. We feel like it's important to stop and recognize individual student successes. We will be starting the school year holding these events virtually.

#### PBIS is implemented throughout the campus

The average years of experience for Houston teaching staff is 13.5 years and remains fairly stable. Recruiting and retaining high quality staff members is not only a district goal but also a goal for Houston Elementary School. This past year we had two teacher retirements.

Various foundations and partnerships provide resources which support our students and their families. They also provide opportunities for teachers to write grants for items they need in their classroom. The number of active Houston PTO members has increased this year and many parents have taken active roles in the organization. Community members also take an active roles within the school by reading to classes and visiting the campus.

### Perceptions

#### **Perceptions Summary**

High expectations for student success are the basis for decisions made at Houston. A clear focus on student achievement has been established by the implantation of professional learning communities. Time is designated PLCs. Teachers learn to analyze data, plan for instruction, adjust for student needs, and grow as professionals---all supported by principals and central office. There is an unyielding commitment to collaboration as an avenue for continuous improvement.

As a result of the COVID pandemic, we developed a Safe Return to School Plan that is aligned to TEA and CDC guidelines. Communication efforts are strong within the school as well as with stakeholders outside of the district, and it is two-way and on-going. The school regularly notifies community members and others through web sites, newsletters, Twitter, Remind, Blackboard Connect, emails, etc. There is a focus on student success.

City-wide support for the district and campus is tremendous. Multiple partnerships and foundations give millions of dollars for resources and facilities renovation. Organizations, clubs and individuals give annually so that the district can provide a quality education for all students.

Parents are vital stakeholders who actively participate in campus level decision-making.

#### **Perceptions Strengths**

There is a tremendous amount of support from our parents, community members, and foundations. We have a Book Fair during Texas Public Schools Week to encourage family involvement. Last year we added a Fall Festival to encourage families to engage with our staff. This was a great success. Our PTO provides funds to make field trips possible for all our students. Examples of strengths: Parent surveys, Church support, Backpacks with food for the weekends, school supplies, eye glasses, individual donations.

#### **Problem Statements Identifying Perceptions Needs**

**Problem Statement 1:** Staff, students, and families need support and resources that will enable them to cope with the ever-changing demands of COVID-19. **Root Cause:** COVID-19 changed the landscape of education and day-to-day activities.

Problem Statement 2: Staff, students, families need reminders of our core beliefs and vision for the campus. Root Cause: Not everyone shares the same common language and vision for the campus.

**Priority Problem Statements** 

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

• District goals

#### Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- · Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations
- Federal Report Card Data

#### Student Data: Assessments

- State and federally required assessment information
- (STAAR) current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Istation Indicators of Progress (ISIP) accelerated reading assessment data for Grades 3-5 (TEA approved statewide license)
- SSI: Compass Learning accelerated reading assessment data for Grades 6-8 (TEA approved statewide license)
- SSI: Apex Learning accelerated reading assessment data for English I and II (TEA approved statewide license)
- SSI: Think Through Math assessment data for Grades 3-8 and Algebra I (TEA approved statewide license)
- Running Records results
- Observation Survey results
- Istation Indicators of Progress (ISIP) reading assessment data for Grades PK-2

#### **Student Data: Student Groups**

- STEM/STEAM data
- Dyslexia Data

#### **Student Data: Behavior and Other Indicators**

- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact

#### Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate

#### Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices
- Action research results
- Other additional data

# Goals

Goal 1: Every employee of the district will work to provide quality learning experiences for student success.

**Performance Objective 1:** All students will achieve on grade level performance (STAAR Meets level) and/or demonstrate one year's growth on Spring 2022 STAAR.

#### **Targeted or ESF High Priority**

**Evaluation Data Sources:** Domain 1: Student Achievement Report Domain 2: Student Progress Domain 3: Closing the Gaps

Strategy 1 Details		Rev	iews	
Strategy 1: Conduct professional development session on how to use data sources to drive future instruction.		Formative S		
Strategy's Expected Result/Impact: Teachers will gain data interpretation skills that will enable them to target individual student needs as measured by the utilization of data sources in weekly PLC discussions Staff Responsible for Monitoring: Principal, Teachers,	Nov	Jan	Mar	May
Curriculum Department <b>Title I Schoolwide Elements:</b> 2.4, 2.6 - <b>ESF Levers:</b> Lever 5: Effective Instruction - <b>Comprehensive Support</b> <b>Strategy</b>				
Strategy 2 Details	Reviews			
Strategy 2: Require teachers to post daily objectives in kid friendly terms for every lesson		Formative		
<b>Strategy's Expected Result/Impact:</b> Students will know the goal and mastery level for each lesson as measured by student/principal discussions during walk throughs.		Jan	Mar	May
Staff Responsible for Monitoring: Teachers				
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>ESF Levers:</b> Lever 5: Effective Instruction - <b>Comprehensive</b> <b>Support Strategy</b>				
Strategy 3 Details	Reviews			
Strategy 3: Teacher teams will plan, develop and deliver highly engaging, purposeful lessons with proper rigor to address		Formative		Summative
"meets" level of STAAR exams	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Students will experience necessary rigor and learning will increase as measured by performance on common assessments and benchmarks				
Staff Responsible for Monitoring: Principal, Teachers, and Reading Interventionist.				
ESF Levers: Lever 5: Effective Instruction - Comprehensive Support Strategy				

Strategy 4 Details	Reviews			
Strategy 4: PLCs will analyze common assessment and benchmark data to determine which students have mastered at the		Summative		
"meets" level	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Teachers will identify which students have and have not mastered essential material by examining data reports				
Staff Responsible for Monitoring: Principal and Teachers				
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>ESF Levers:</b> Lever 5: Effective Instruction - <b>Comprehensive</b> <b>Support Strategy</b>				
Strategy 5 Details		Rev	iews	
Strategy 5: Develop a systematic approach that utilizes differentiated instruction during "Bulldog Time" and/or before or		Formative		Summative
after school tutoring to meet the needs of every learner		Jan	Mar	May
Strategy's Expected Result/Impact: Ensure that every student's learning needs are met as measured by growth on common assessments and benchmarks				
Staff Responsible for Monitoring: Principal, All staff, contracted tutors.				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy				
Strategy 6 Details	Reviews			
Strategy 6: Utilize Curriculum Coordinators as Instructional Coaches for teachers who need to grow instructional practices	Formative			Summative
Strategy's Expected Result/Impact: Improve instructional practice as measured by T-TESS evaluations and walkthrough data.	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Principal, Curriculum Coordinators, Teachers				
<b>Title I Schoolwide Elements:</b> 2.4, 2.5, 2.6 - <b>ESF Levers:</b> Lever 5: Effective Instruction - <b>Comprehensive</b> <b>Support Strategy</b>				
Strategy 7 Details	Reviews			
Strategy 7: Encourage teachers to incorporate emerging technology in their lesson design.		Formative		Summative
Strategy's Expected Result/Impact: Student learning will improve.		Jan	Mar	May
Staff Responsible for Monitoring: Teachers/Principal/Director of Technology				
Title I Schoolwide Elements: 2.4, 2.5, 2.6				
No Progress ONO Accomplished - Continue/Modify	X Disco	ntinue		

**Performance Objective 2:** All students will achieve on grade level performance (STAAR Meets level) and/or demonstrate one year's growth on Spring 2022 STAAR Reading.

**Evaluation Data Sources:** Domain 1: Student Achievement Report Domain 2: Student Progress Domain 3: Closing the Gaps

Strategy 1 Details		Rev	views									
Strategy 1: Conduct professional development session on how to use data sources to drive future instruction.		Summative										
Strategy's Expected Result/Impact: Teachers will gain data interpretation skills that will enable them to target individual student needs as measured by the utilization of data sources in weekly PLC discussions	Nov	Jan	Mar	May								
Staff Responsible for Monitoring: Principal,												
Teachers,												
Curriculum Department												
Title I Schoolwide Elements: 2.4, 2.6 - Comprehensive Support Strategy												
Strategy 2 Details		Rev	views									
Strategy 2: Review campus expectations regarding the lesson cycle in Faculty Meeting and Weekly PLCs		Formative		Summative								
Strategy's Expected Result/Impact: Teachers will begin to incorporate effective hooks, higher order thinking		Jan	Mar	May								
skills questions, engaging lesson design qualities and creative exit tickets as measured by documentation in teacher lesson plans and walkthroughs												
Staff Responsible for Monitoring: Principal and Teachers												
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy												
Strategy 3 Details	Reviews											
Strategy 3: Require teachers to post daily objectives in kid friendly terms for every lesson		Formative		Summative								
<b>Strategy's Expected Result/Impact:</b> Students will know the goal and mastery level for each lesson as measured by student/principal discussions during walk throughs.	Nov	Jan	Mar	May								
Staff Responsible for Monitoring: Teachers												
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy												
Strategy 4 Details	Reviews											
Strategy 4: Teacher teams will plan, develop and deliver highly engaging, purposeful lessons with proper rigor to address	Formative Sum			Formative		Formative		Formative		Formative		
eets" level of STAAR exams		Jan	Mar	May								
Strategy's Expected Result/Impact: Students will experience necessary rigor and learning will increase as measured by performance on common assessments and benchmarks												
Staff Responsible for Monitoring: Principal, Teachers, and Reading Interventionist.												
Comprehensive Support Strategy												

Strategy 5 Details		Rev	views	
Strategy 5: Teachers will write and utilize daily exit tickets to monitor student learning	Formative			Summative
Strategy's Expected Result/Impact: Teachers will receive immediate feedback on level of student learning as measured by information gathered from exit tickets	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Principal and Teachers				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy				
Strategy 6 Details		Rev	views	
Strategy 6: PLCs will analyze common assessment and benchmark data to determine which students have mastered at the		Formative		Summative
"meets" level <b>Strategy's Expected Result/Impact:</b> Teachers will identify which students have and have not mastered essential material by examining data reports	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Principal and Teachers				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy				
Strategy 7 Details	Reviews			
Strategy 7: Develop a systematic approach that utilizes differentiated instruction during "Bulldog Time" and/or before or	Formative			Summative
after school tutoring to meet the needs of every learner	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Ensure that every student's learning needs are met as measured by growth on common assessments and benchmarks				
Staff Responsible for Monitoring: Principal, All staff, contracted tutors.				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy				
Strategy 8 Details		Rev	views	
Strategy 8: Utilize Curriculum Coordinators as Instructional Coaches for teachers who need to grow instructional practices		Formative		Summative
Strategy's Expected Result/Impact: Improve instructional practice as measured by T-TESS evaluations and walkthrough data.	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Principal, Curriculum Coordinators, Teachers				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy				
No Progress Accomplished -> Continue/Modify	X Disco	ntinue		

**Performance Objective 3:** All students will achieve on grade level performance (STAAR Meets level) and/or demonstrate one year's growth on Spring 2022 STAAR Mathematics.

**Evaluation Data Sources:** Domain 1: Student Achievement Domain 2: Student Progress Domain 3: Closing the Gaps

Strategy 1 Details		Rev	riews	
Strategy 1: Conduct professional development session on how to use data sources to drive future instruction.		Formative		Summative
Strategy's Expected Result/Impact: Teachers will gain data interpretation skills that will enable them to target individual student needs as measured by the utilization of data sources in weekly PLC discussions	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Principal,				
Teachers, Curringhum Deportment				
Curriculum Department Title I Schoolwide Elements: 2.4, 2.6 - Comprehensive Support Strategy				
Strategy 2 Details		Rev	iews	
<b>Strategy 2:</b> Require teachers to post daily objectives in kid friendly terms for every lesson		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Students will know the goal and mastery level for each lesson as measured by student/principal discussions during walk throughs.		Jan	Mar	May
Staff Responsible for Monitoring: Teachers				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy				
Strategy 3 Details	Reviews			• •
Strategy 3: Teacher teams will plan, develop and deliver highly engaging, purposeful lessons with proper rigor to address		Formative		Summative
"meets" level of STAAR exams	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Students will experience necessary rigor and learning will increase as measured by performance on common assessments and benchmarks				
Staff Responsible for Monitoring: Principal, Teachers, and Reading Interventionist.				
Comprehensive Support Strategy				
Strategy 4 Details	Reviews			
Strategy 4: Teachers will write and utilize daily exit tickets to monitor student learning	Formative Summa			Summative
Strategy's Expected Result/Impact: Teachers will receive immediate feedback on level of student learning as measured by information gathered from exit tickets	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Principal and Teachers				
Stan Responsible for Monitoring. This par and Teachers				

Strategy 5 Details		Reviews			
Strategy 5: PLCs will analyze common assessment and benchmark data to determine which students have mastered at the			Summative		
"meets" level	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Teachers will identify which students have and have not mastered essential material by examining data reports					
Staff Responsible for Monitoring: Principal and Teachers					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy					
Strategy 6 Details		Rev	views		
Strategy 6: Develop a systematic approach that utilizes differentiated instruction during "Bulldog Time" and/or before or		Formative	-	Summative	
after school tutoring to meet the needs of every learner	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Ensure that every student's learning needs are met as measured by growth on common assessments and benchmarks					
Staff Responsible for Monitoring: Principal, All staff, contracted tutors.					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy					
Strategy 7 Details		Reviews			
Strategy 7: Utilize Curriculum Coordinators as Instructional Coaches for teachers who need to grow instructional practices		Summative			
Strategy's Expected Result/Impact: Improve instructional practice as measured by T-TESS evaluations and walkthrough data.		Jan	Mar	May	
Staff Responsible for Monitoring: Principal, Curriculum Coordinators, Teachers					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy					
Strategy 8 Details		Reviews			
Strategy 8: Utilize outdoor learning space for math opportunities for large muscle, kinesthetic math activities.		Formative		Summative	
Strategy's Expected Result/Impact: The learning space will be utilized to teach math lessons and activities. Learning will be measured by data on Imagine Math graphs, common assessments and benchmark data.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Principal and Teachers					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy					
Strategy 9 Details	Reviews				
Strategy 9: Visit other campuses with similar demographics to Houston to gain ideas to strengthen our learning	Formative		Summative		
environment.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Apply different strategies from visit to impact instruction.					
Staff Responsible for Monitoring: Principal Leadership Team					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy					

Strategy 10 Details	Reviews				
Strategy 10: Provide additional supplemental math software to support all learners to strengthen math skills.		Formative			
Strategy's Expected Result/Impact: Increase percentage of students getting to "meets" standard on STAAR tests.		Jan	Mar	May	
<b>Staff Responsible for Monitoring:</b> Classroom Teacher Campus Principal					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy					
No Progress ONO Accomplished - Continue/Modify	X Discon	tinue			

**Performance Objective 4:** English learners (ELs) will achieve on grade level performance (STAAR Meets level) and/or demonstrate one year's growth on Spring 2022 STAAR.

**Evaluation Data Sources:** 1. STAAR

2. Tejas Lee Reading Assessment

3. TELPAS

Strategy 1 Details	Reviews			
Strategy 1: Utilize Curriculum Coordinators as Instructional Coaches for teachers who need to grow instructional practices	Formative			Summative
<b>Strategy's Expected Result/Impact:</b> Improve instructional practice as measured by T-TESS evaluations and walkthrough data.	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Principal, Curriculum Coordinators, Teachers				
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy				
Strategy 2 Details		Rev	views	
Strategy 2: Provide materials to meet the needs of the LEP students.		Formative		Summative
Strategy's Expected Result/Impact: Materials purchased		Jan	Mar	May
<b>Staff Responsible for Monitoring:</b> Director of Special Programs, Director of Instruction, Campus Principal, Textbook Coordinator				
Strategy 3 Details		Rev	views	
Strategy 3: Continue to encourage teachers to obtain ESL certification.	Formative Summat			Summative
Strategy's Expected Result/Impact: More ESL certifications	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Director of Special Programs, Director of Instruction, Campus Principal, Textbook Coordinator				
Strategy 4 Details		Rev	views	
Strategy 4: Provide notification in English and in Spanish for Pre-K notification and Parents' Right to Know (home		Formative		Summative
language survey).		Jan	Mar	May
Strategy's Expected Result/Impact: Completed documents				
Staff Responsible for Monitoring: Director of Special Programs, Director of Instruction, Bilingual Staff				
No Progress 😡 Accomplished 🔶 Continue/Modify	X Discor	ntinue		

Performance Objective 5: The percentage of 3rd grade students who meet or master grade level in reading will increase from 40% to 47% by May 2022. (Five year goal 2024 = 55%)

Evaluation Data Sources: Domain 1: Student Achievement

Strategy 1 Details	Reviews				
Strategy 1: Assess and monitor the reading level and progress of each student in PK through 2nd grade using a district		Summative			
approved standardized instrument. Data is analyzed a minimum of three times per year by teachers, principals, and curriculum personnel.	Nov	Jan	Mar	May	
<b>Strategy's Expected Result/Impact:</b> CIRCLE progress monitoring results and iStation results are used to guide instruction. PLC notes and lesson plans identify specific instructional strategies. Assessment results show student growth.					
Staff Responsible for Monitoring: PK-2nd grade teachers, Principals, Curriculum Coordinators, Director of Instruction, Director of Special Programs					
Title I Schoolwide Elements: 2.4					
Strategy 2 Details		Rev	views		
Strategy 2: Provide training to campus principals and teachers on effective strategies for disaggregating data, evaluating		Formative			
<ul> <li>instructional plans, and designing rigorous lessons.</li> <li>Strategy's Expected Result/Impact: Professional development and training agendas, sign in sheets, and notes. Lesson plans evaluated for rigor.</li> <li>Staff Responsible for Monitoring: Director of Instruction, Curriculum Coordinators, Principals, Teachers Title I Schoolwide Elements: 2.5</li> </ul>	Nov	Jan	Mar	May	
Strategy 3 Details	Reviews				
Strategy 3: Improve balanced literacy instruction by offering principals and teachers the opportunity to engage with	Formative			Summative	
instructional coaches and participate in peer modeling experiences. Strategy's Expected Result/Impact: Coaching session minutes and notes, evaluation forms. Staff Responsible for Monitoring: Director of Instruction, Curriculum Coordinators, Director of Special Programs	Nov	Jan	Mar	May	
Title I Schoolwide Elements: 2.4, 2.6					
Strategy 4 Details		Rev	views		
Strategy 4: Provide focused training and specific resources for families to engage them in the education and improvement		Formative		Summative	
of reading skills of their children. <b>Strategy's Expected Result/Impact:</b> Meeting/session agendas and notes, Parent surveys/feedback forms,	Nov	Jan	Mar	May	

improved reading scores. Staff Responsible for Monitoring: 1 Title I Schoolwide Elements: 2.4, 2.		on, Director of Special Prog	grams, Parents, Teachers				
0% ]	No Progress	Accomplished		X Discon	tinue	1	

Performance Objective 6: Enhance students' technology skills and abilities.

**Evaluation Data Sources:** 1. Teacher lesson plans

2. Student work samples

3. Technology course gradebook

Strategy 1 Details		Reviews			
Strategy 1: Review the state expectations for technology skills by grade level.		Formative			
Strategy's Expected Result/Impact: Attendance Records Staff Responsible for Monitoring: Campus Principal Technology Director	Nov	Jan	Mar	May	
Strategy 2 Details		Reviews			
Strategy 2: Provide time for elementary students to master and apply technology skills to learning assignments.		Formative		Summative	
Strategy's Expected Result/Impact: Student Products Staff Responsible for Monitoring: Classroom Teacher Campus Principal	Nov	Jan	Mar	May	
Strategy 3 Details		Reviews			
Strategy 3: Evaluate students' abilities at the end of the school year.		Formative		Summative	
Strategy's Expected Result/Impact: End of Year Report Staff Responsible for Monitoring: Classroom teachers Campus Principal	Nov	Jan	Mar	May	
Strategy 4 Details		Rev	views		
Strategy 4: Engage learners through the use of technological tools to access, create and share content as well as collaborate		Formative		Summative	
with other learners throughout the world. Strategy's Expected Result/Impact: Student products, Lesson plans	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Director of Technology Curriculum Department Classroom teachers Campus Principal					

Strategy 5 Details	Reviews				
Strategy 5: Provide mobile technology to students and teachers to access, share, create, collaborate, and accelerate skills	Formative			Summative	
<ul> <li>and knowledge.</li> <li>Strategy's Expected Result/Impact: Student Products, Improved student performance scores. Increased % of students at "meets" level.</li> <li>Staff Responsible for Monitoring: Director of Technology Director of Special Programs Campus Principal</li> <li>Title I Schoolwide Elements: 2.6 - Comprehensive Support Strategy</li> </ul>	Nov	Jan	Mar	May	
Strategy 6 Details	Reviews				
Strategy 6: Provide technology training to teachers so that skills can be embedded into instructional design.		Formative		Summative	
<ul> <li>Strategy's Expected Result/Impact: Engaging lessons that have students using technology.</li> <li>Staff Responsible for Monitoring: Director of Instruction</li> <li>Campus Principal</li> </ul>	Nov	Jan	Mar	May	
Image: No Progress         Image: Accomplished         Image: Continue/Modify	X Discor	ntinue			

Performance Objective 7: Instill confidence in our students of their capability of achieving at high standards.

#### **Targeted or ESF High Priority**

**Evaluation Data Sources:** Celebration Boards Benchmark data Framed Pictures as Reminders

Strategy 1 Details		Reviews			
Strategy 1: Create bulletin boards and chart student progress.	d chart student progress. Formativ		Formative		
Strategy's Expected Result/Impact: Increase student results on benchmarks/STAAR.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Teachers, Counselor, Principal					
ESF Levers: Lever 3: Positive School Culture - Comprehensive Support Strategy					
Strategy 2 Details		Reviews			
Strategy 2: Create a wall in the office for students to sign when meeting a classroom goal.		Formative		Summative	
Strategy's Expected Result/Impact: Increased confidence. Increased academic results.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Teacher, Principal					
ESF Levers: Lever 3: Positive School Culture - Comprehensive Support Strategy					
Strategy 3 Details		Reviews			
Strategy 3: Display student pictures of engaging activities in the hallway.		Formative		Summative	
Strategy's Expected Result/Impact: Increased confidence. Increased academic results.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Teachers, Counselor, Principal.					
ESF Levers: Lever 3: Positive School Culture - Comprehensive Support Strategy					
Strategy 4 Details		Rev	views		
Strategy 4: Display positive quotes and pictures of staff to motivate our students.		Formative		Summative	
Strategy's Expected Result/Impact: Increased Confidence Increased academic results.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: All staff					
ESF Levers: Lever 3: Positive School Culture - Comprehensive Support Strategy					
No Progress 👐 Accomplished 🦰 Continue/Modify	y X Discoi	ntinue			

**Performance Objective 8:** The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 34% to 49% by May 2022. (Five year goal 2024=57%)

#### HB3 Goal

Evaluation Data Sources: Domain I Student Achievement

Strategy 1 Details	Reviews				
Strategy 1: Assess and monitor the math performance level and progress of each student in PK through 2nd grade using a	Formative			Summative	
district approved standardized instrument. Data is analyzed a minimum of three times per year by teachers, principals, and curriculum personnel.	Nov	Jan	Mar	May	
<b>Strategy's Expected Result/Impact:</b> Image Math Blueprints is used to guide instruction. PLC notes and lesson plans identify specific instructional strategies. Assessments results show student growth.					
Staff Responsible for Monitoring: Principal, Teachers					
Title I Schoolwide Elements: 2.4, 2.5, 2.6 - Comprehensive Support Strategy					
Strategy 2 Details		Rev	iews		
Strategy 2: Provide training to teachers on effective strategies for disaggregating data, evaluating instructional plans, and		Formative	ive Summati		
designing rigorous lessons.	Nov	Jan	Mar	May	
<b>Strategy's Expected Result/Impact:</b> Teachers will be knowledgeable of current expectations for their students. Lesson plans will be specifically designed to meet students' needs based on data and will be developed with a focus on the inclusion of rigorous activities.					
Staff Responsible for Monitoring: Director of Instruction, Curriculum Coordinators, Principal, Teachers					
Title I Schoolwide Elements: 2.5 - Comprehensive Support Strategy					
Strategy 3 Details		Rev	iews		
Strategy 3: Improved mathematics instruction by offering principals and teachers the opportunity to engage with	Formative			Summative	
instructional coaches and participate in peer modeling experiences.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Improvement in numeracy and fluency skills will be evident with focused instruction in math.					
Staff Responsible for Monitoring: Director of Instruction, Curriculum Coordinators, Principal					
Strategy 4 Details		Rev	iews		
Strategy 4: Provide focused training and specific resources for families to engage them in the education and improvement	Formative		Formative		
f numeracy skills of their children.		Jan	Mar	May	
Strategy's Expected Result/Impact: Math scores will improve.					
Staff Responsible for Monitoring: Director of Instruction, Director of Special Programs, Parents, Teachers.					
Title I Schoolwide Elements: 2.4, 2.6					
$\sim$ No Progress $\sim$ Accomplished $\rightarrow$ Continue/Modify	X Discor	ntinue			

Goal 2: Create a district-wide culture that is characterized by students who are responsible for their own learning, behaviors, and actions.

Performance Objective 1: Percent of students receiving PEIMS disciplinary placements will decrease.

Evaluation Data Sources: PEIMS Discipline Data for 2020-21

Strategy 1 Details		Reviews			
Strategy 1: Continue to promote Kindness and Compassion across the campus.	Formative			Summative	
Strategy's Expected Result/Impact: Documented Activities         Discipline Records         Universal Screener         Staff Responsible for Monitoring: Director of Special Programs, Campus Principals, Counselors	Nov	Jan	Mar	May	
Strategy 2 Details		Rev	iews		
Strategy 2: Provide students the information and support that enable them to take responsibility for their own learning.		Formative		Summative	
Strategy's Expected Result/Impact: Copies of documents. Staff Responsible for Monitoring: Counselor, Teachers, Principal	Nov	Jan	Mar	May	
Strategy 3 Details	Reviews				
Strategy 3: Implement District RTI Behavior procedures.	Formative			Summative	
Strategy's Expected Result/Impact: RTI Referral Packets and data. Staff Responsible for Monitoring: Director of Special Education, Principal.	Nov	Jan	Mar	May	
Strategy 4 Details		Rev	iews		
Strategy 4: Inform all students, parents, guardians, and staff of the expected behavior as stated in the District/Campus Code		Formative		Summative	
of Conduct. Strategy's Expected Result/Impact: Signed letters Staff Responsible for Monitoring: Principal and classroom teachers.	Nov	Jan	Mar	May	
Strategy 5 Details		Rev	iews		
Strategy 5: Continue Positive Behavior Initiative and Support (PBIS)		Formative		Summative	
Strategy's Expected Result/Impact: Discipline Records PBIS data Staff Responsible for Monitoring: PBIS Team	Nov	Jan	Mar	May	
Principal Counselor All teachers and support staff					

Strategy 6 Details	Reviews			
Strategy 6: Provide visual reminders for students stating our mission to: Be Respectful, Act Responsibly, Reach your	1 your Formative			Summative
goals, and Keep it Kind.		Jan	Mar	May
Strategy's Expected Result/Impact: Students will be able to share with others our mission. Staff Responsible for Monitoring: All Houston staff				
Title I Schoolwide Elements: 2.5 - ESF Levers: Lever 3: Positive School Culture - Comprehensive Support Strategy				
Image: No Progress     Image: Accomplished     Image: Continue/Modify	X Discor	tinue	•	

Goal 2: Create a district-wide culture that is characterized by students who are responsible for their own learning, behaviors, and actions.

#### Performance Objective 2: Overall student attendance for all students will remain at 95% or better.

Evaluation Data Sources: Texas Academic Performance Report (TAPR) and PEIMS attendance reports.

Strategy 1 Details	Reviews			
Strategy 1: Maintain nurse, parent involvement coordinator and counseling services.		Formative		Summative
Strategy's Expected Result/Impact: Employment Records	Nov	Jan	Mar	May
<b>Staff Responsible for Monitoring:</b> Assistant Superintendent of Administration, Principal, Director of Special Programs, Director of Special Education.				
Strategy 2 Details		Rev	views	
Strategy 2: Provide parent training.		Formative		Summative
Strategy's Expected Result/Impact: Minutes from meetings.	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Counselor				
Parent Involvement Coordinator				
Principal				
Title I Schoolwide Elements: 3.1				
Strategy 3 Details	Reviews			
Strategy 3: Improve attendance by monitoring and collaborating with parent, teachers, and school administrators.	Formative			Summative
Strategy's Expected Result/Impact: Student attendance records, List of parents/students referred to justice court.	Nov	Jan	Mar	May
<b>Staff Responsible for Monitoring:</b> Assistant Superintendent of Administration, Campus Principals, Parent Involvement Coordinator.				
Title I Schoolwide Elements: 3.1				
Strategy 4 Details		Rev	views	
Strategy 4: Recognize those students with perfect attendance at Bulldog Bash celebrations as well as Student of the Week		Formative		Summative
recognition (perfect attendance is required to be nominated for Student of the Week).	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: AEIS Attendance Data				
Staff Responsible for Monitoring: Teachers Counselors				
Principal				
No Progress Accomplished - Continue/Modify	X Discor	ntinue	1	

Goal 3: Provide a safe and orderly school climate that is conducive to learning.

Performance Objective 1: Provide a safe campus environment.

Evaluation Data Sources: District/Campus Safety Plans, emergency drills documentation, discipline records

Strategy 1 Details	Reviews					
Strategy 1: Evaluate, revise, and implement the District and Campus Emergency Operation Plan.	Formative			Summative		
Strategy's Expected Result/Impact: District and Campus Emergency Plans.	Nov	Jan	Mar	May		
Staff Responsible for Monitoring: Principal						
Strategy 2 Details	Reviews					
Strategy 2: Educate and monitor minors about appropriate online behavior, including interacting with other individuals on		Formative		Summative		
social networking websites and in chat rooms and cyber bullying awareness and response. Strategy's Expected Result/Impact: Online Safety Documents Staff Responsible for Monitoring: Director of Technology	Nov	Jan	Mar	May		
Principal Counselor Classroom Teacher						
Strategy 3 Details	Reviews					
<b>Strategy 3:</b> Educate staff, parents and students on conflict resolution and bullying prevention policies and procedures.		Summative				
Strategy's Expected Result/Impact: Copies of fliers and information shared with parents. Staff Responsible for Monitoring: Director of Special Programs	Nov	Jan	Mar	May		
Counselors						
Principal Classroom Teachers						
Strategy 4 Details		Rev	views			
Strategy 4: Annually train and inform staff, student, and parents regarding sexual abuse, sex trafficking, and other		Formative		Summative		
maltreatment.	Nov	Jan	Mar	May		
Strategy's Expected Result/Impact: Board Policy, Campus Improvement Plans, Presentation, Sign-In Sheets Staff Responsible for Monitoring: Assistant Superintendent for Administration. Director of Special Programs Director of Instruction						
Strategy 5 Details	Reviews					
Strategy 5: Maintain, provide, and communicate to all stakeholders an effective Discipline Management Plan that includes	des Formative		tive Discipline Management Plan that includes Formative		1	Summative
unwanted physical or verbal aggression. <b>Strategy's Expected Result/Impact:</b> Board Policy, Campus Improvement Plans, Student Handbooks, Sign-In Sheets from sessions.	Nov	Jan	Mar	May		
Staff Responsible for Monitoring: Assistant Superintendent for Administration, Director of Special Programs.						

Strategy 6 Details	Reviews			
Strategy 6: Provide Suicide Prevention training and notification procedures for counselors, teachers, nurses, administrators,		Formative		Summative
nd all other staff who regularly interact with students. Strategy's Expected Result/Impact: Sign-In Sheets Staff Responsible for Monitoring: Assistant Superintendent for Administration, Director of Special Programs, Director of Instruction, Campus Administrators.		Jan	Mar	May
Strategy 7 Details		Rev	views	
Strategy 7: Classroom Guidance Lessons		Formative		Summative
Strategy's Expected Result/Impact: Discipline Records PBIS Data Schedules Lesson Plans Staff Responsible for Monitoring: Counselor Classroom Teachers		Jan	Mar	May
Strategy 8 Details		Rev	views	
Strategy 8: Organize procedures for a safer drop-off and pick-up zones on campus		Formative		Summative
Strategy's Expected Result/Impact: Campus Safety Records Safety Letters to Parents Encourage parents to have their students be a "car rider" at dismissal. Staff Responsible for Monitoring: Principal Campus Improvment Team Teachers	Nov	Jan	Mar	May
No Progress ON Accomplished Continue/Modify	X Discor	ntinue		

Goal 4: Collaborate with families, businesses, education, and governmental agencies to develop a partnership between the community and the district.

#### Performance Objective 1: Improve parent and school communication.

Evaluation Data Sources: Campus parent involvement documentation

Strategy 1 Details		Reviews		
Strategy 1: Parent notification will be sent for students being placed on Tier II or Tier III for remediation.	I for remediation. Formative Sum		Summative	
<b>Strategy's Expected Result/Impact:</b> Copies of Letters. Notification will keep parents informed and the placement will allow for specialized instruction to assist with remediation of skills.	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Principal Classroom Teachers				
Title I Schoolwide Elements: 3.2				
Strategy 2 Details		Rev	views	
Strategy 2: Parent letter will be sent for students identified as At-Risk in reading and math.		Formative		Summative
Strategy's Expected Result/Impact: Copies of Letters	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Director of Special Programs Principal Counselors Classroom teachers				
Title I Schoolwide Elements: 3.2				
Strategy 3 Details		Rev	views	
Strategy 3: Meetings will be conducted with parents and teachers of students with autisim.		Formative		Summative
Strategy's Expected Result/Impact: Meeting Minutes and attendance records. Staff Responsible for Monitoring: Director of Special Education Diagnosticians Principal Counselor	Nov	Jan	Mar	May
Strategy 4 Details	Reviews			
Strategy 4: Meetings will be conducted with parents of students with emotional needs.	Formative			Summative
Strategy's Expected Result/Impact: Meeting Minutes and attendance records. Staff Responsible for Monitoring: Director of Special Education Diagnosticians Principal Counselor.	Nov	Jan	Mar	May

Strategy 5 Details	Reviews				
Strategy 5: Conduct activities that provide parents the opportunity to plan an active role in their student's learning		Formative		Summative	
experiences-strengthening ties between home and school. Strategy's Expected Result/Impact: Meeting Minutes and record of attendance. Staff Responsible for Monitoring: Principal Counselor Classroom Teachers Director of Special Programs Title I Schoolwide Elements: 3.2	Nov	Jan	Mar	May	
Strategy 6 Details		Rev	views		
Strategy 6: Communicate information via Remind 101, Twitter and the School Website.		Formative		Summative	
Strategy's Expected Result/Impact: Rapid response time and effective communication. Staff Responsible for Monitoring: Assistant Superintendent Director of Instruction Director of Public Relations Director of Special Programs Principal	Nov	Jan	Mar	May	
Strategy 7 Details	Reviews				
Strategy 7: Translate documents in the home language of each child.		Formative		Summative	
<ul> <li>Strategy's Expected Result/Impact: Translated Documents. This will provide better communication with all families.</li> <li>Staff Responsible for Monitoring: Central Administration DISD Public Relations Principal</li> </ul>	Nov	Jan	Mar	May	
Strategy 8 Details		Rev	views	-	
Strategy 8: Continue to utilize the automated calling system for emergency situations.		Formative		Summative	
Strategy's Expected Result/Impact: Logs of calls Staff Responsible for Monitoring: Central Administration DISD Public Relations Office	Nov	Jan	Mar	May	
Strategy 9 Details	Reviews				
Strategy 9: Provide access to student's grades online with the Gradebook Home Portal.	Formative			Summative	
Strategy's Expected Result/Impact: Online Gradebook provides information to parents about student progress. Staff Responsible for Monitoring: Central Administration DISD Public Relations Office Principal	Nov	Jan	Mar	May	

Stra	ategy 10 Details		Reviews			
Strategy 10: Distribute information from the DISD Public Information Office in both print and online forms.				Summative		
Strategy's Expected Result/Impact: Copies of fliers, Spotlights on Education, etc. Keeping parents informed about school activities and important dates.			Nov	Jan	Mar	May
Staff Responsible for Monitoring: DISD Public Relations Office						
0% No Progress	Accomplished		X Discon	itinue		

Goal 4: Collaborate with families, businesses, education, and governmental agencies to develop a partnership between the community and the district.

**Performance Objective 2:** Develop parents' skills and capacity to be leaders at home, at school, and in the community.

Evaluation Data Sources: District and Campus decision making committee sign in sheets/meeting minutes and Family Engagement activity sign in sheets/meeting minutes.

Strategy 1 Details	Reviews			
trategy 1: Assist preschool children in the transition from early childhood programs to kindergarten.		Formative		
Strategy's Expected Result/Impact: Transitions will go smoothly for students and parents.	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Central Administration Principal				
Title I Schoolwide Elements: 3.1				
Strategy 2 Details		Reviews		
Strategy 2: Assist students in transition from grade 4.	Formative			Summative
Strategy's Expected Result/Impact: Transitions between campuses will go smoothly for students and parents.		Jan	Mar	May
Staff Responsible for Monitoring: Principal Title I Schoolwide Elements: 2.6				
Strategy 3 Details         Strategy 3: Employ Campus Parent Involvement Coordinators to work with parents of pre-school through fourth grade on strategies to support their children academically, socially, and emotionally.       Strategy's Expected Result/Impact: Better communication will be established between the campus and the		Reviews Formative		
		Jan	Mar	Summative May
		Jan	Iviai	Iviay
home to help with student success.				
<b>Staff Responsible for Monitoring:</b> Director of Special Programs Parent Involvment Coordinator				
Title I Schoolwide Elements: 3.1, 3.2				
Strategy 4 Details	Reviews			
Strategy 4: Provide focused training and specific resources for families to engage them in the education and improvement	Formative		Summative	
of reading skills of their children.	Nov	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> Families utilize at least one additional resource which can be used to improve the reading level of their children.				
Staff Responsible for Monitoring: Director of Special Programs				
Director of Instruction				
Campus Parent Invovlement Coordinator Principal				
Teachers				
Title I Schoolwide Elements: 3.2				
No Progress Ore Accomplished Continue/Modify	X Discor	ntinue		

Goal 4: Collaborate with families, businesses, education, and governmental agencies to develop a partnership between the community and the district.

Performance Objective 3: Coordinate services to support the enrollment, attendance, and success of all children and youth.

Strategy 1 Details	Reviews			
Strategy 1: Identify needs of homeless children.	Formative Sumn		Summative	
Strategy's Expected Result/Impact: Insure all students have an opportunity to learn, regardless of their circumstances.	Nov	Jan	Mar	May
<b>Staff Responsible for Monitoring:</b> Director of Special Programs Principal Counselor				
Title I Schoolwide Elements: 3.2				
Strategy 2 Details	Reviews			
Strategy 2: Provide services to homeless children.	Formative Summa		Summative	
Strategy's Expected Result/Impact: Insure all students have an opportunity to learn, regardless of their circumstances.		Jan	Mar	May
Staff Responsible for Monitoring: Director of Special Programs Principal				
Counselor				
Title I Schoolwide Elements: 3.2				
No Progress Accomplished -> Continue/Modify	X Discor	ntinue		

# **State Compensatory**

### **Budget for Houston Elementary School**

Total SCE Funds: Total FTEs Funded by SCE: 1 Brief Description of SCE Services and/or Programs

### **Personnel for Houston Elementary School**

Name	Position	FTE
Jennifer Chapman	Teacher	1

# **Title I Personnel**

Name	Position	<u>Program</u>	<u>FTE</u>
Jennifer Chapman	Teacher	Interventionist	1.0
Marian Evans	Support Staff	Support Staff	1.0
Nikki McCrary	Technology and Parent Engagement		.5

# Addendums