

Denison ISD Long Range Planning Committee- Meeting #5



MEETING #5 September 27, 2022

Denison ISD Mission Statement



To ensure quality learning for all students... So that upon graduation, they will be prepared to assume the roles and responsibilities of productive adult citizens in our society.

We believe our students are unique and valuable individuals capable of higher levels of learning.

We believe every employee of the district has the responsibility to provide and support quality learning experiences for student success.

We believe public education provides the opportunities and experiences that enrich lives and are essential to the success of our community and country.

Welcome - Questions and Recap

Ms. Kelly Spiegel
Scott Middle School

Mr. George Hatfield
*Previous DISD Assistant
Superintendent of Schools*



Facility Tour Comments



- Questions and comments after tour of Lamar Elementary School and DISD Service Center

Master Plan Principle

#1 Final - City/Development



- Keep the historic and distinctive nature of Denison in the forefront of all decision making and planning processes while developing a proactive strategy and plan to stay ahead of growth and developments as they progress.
- **HOLD for different category -**
- Develop a standing citizens advisory committee to review growth and to be proactive to the future developments.

Master Plan Principle

#2 DRAFT Options – Growth



- Ensuring the district always make students feel welcomed, wanted and embraced
- Provide regular updates to demographic reports for proactive planning and communication to entire community
- Proactively address all career and college ready programs and needs of the students of DISD as these programs evolve and are needed
- Planning for growth in Denison ISD is always cognizant of the city and school district history and culture ensuring the plans engage our history.

Master Plan Principle #3 DRAFT – Framework



- Denison ISD will develop stand-alone Pre-K centers to address the specific and special educational needs of these young students
- Denison ISD will develop 5- 8th grade schools that unite these grade levels into one cohesive school while also providing a distinction and separation between 5/6 and 7/8 grades in the academic areas
- Denison ISD will develop separate centers for the DAEP and Choice programs
- Future additions to this category will include addressing the high school and administration needs in DISD

District Capacity Study



**Long-Range
Planning Committee**

DENISON INDEPENDENT SCHOOL DISTRICT

Ten Year Forecast by Campus Level



Campus	Functional Capacity	ENROLLMENT PROJECTIONS											
		2021/22	Fall 2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2031/33
Houston Elementary	315	282	285	310	315	333	344	346	343	339	337	335	337
Hyde Park Elementary	590	443	460	488	494	477	488	503	516	530	543	553	562
Lamar Elementary	447	434	478	486	493	483	482	486	489	491	498	505	506
Mayes Elementary	650	450	462	499	515	546	580	617	634	638	643	654	653
Terrell Elementary	361	327	338	358	380	387	406	403	403	416	413	416	420
ELEMENTARY SCHOOL TOTALS	2,363	1,936	2,023	2,142	2,197	2,226	2,301	2,355	2,386	2,414	2,434	2,462	2,478
Elementary Absolute Growth		87	87	119	55	29	74	55	30	28	20	28	16
Elementary Percent Growth		4.71%	4.49%	5.89%	2.58%	1.31%	3.34%	2.37%	1.29%	1.18%	0.82%	1.17%	0.65%
B. McDaniel Intermediate	796	699	708	686	733	858	893	917	973	979	987	995	1,006
Henry Scott Middle School	986	733	752	742	750	735	790	932	973	998	1,058	1,066	1,074
INTERMEDIATE/MIDDLE SCHOOL TOTALS	1,782	1,432	1,460	1,428	1,483	1,593	1,683	1,849	1,946	1,977	2,045	2,061	2,081
Middle School Absolute Growth		31	28	-32	55	110	91	166	97	31	68	16	20
Middle School Percent Growth		2.21%	1.96%	-2.20%	3.84%	7.41%	5.68%	9.87%	5.22%	1.61%	3.43%	0.77%	0.95%
Denison High School	1,393	1,256	1,320	1,340	1,371	1,384	1,380	1,362	1,433	1,567	1,655	1,803	1,895
Pathway High School	50	40	50	45	47	46	47	46	46	46	46	46	46
HIGH SCHOOL TOTALS	1,443	1,296	1,370	1,385	1,418	1,430	1,427	1,408	1,479	1,613	1,701	1,849	1,941
High School Absolute Growth		-45	74	15	33	12	-3	-18	71	134	88	148	92
High School Percent Growth		-3.36%	5.67%	1.11%	2.41%	0.83%	-0.24%	-1.28%	5.05%	9.05%	5.46%	8.70%	4.98%
DISTRICT TOTALS	5,588	4,664	4,853	4,955	5,098	5,249	5,410	5,613	5,811	6,004	6,180	6,372	6,500
District Absolute Growth		73	189	102	143	150	162	203	198	193	176	192	128
District Percent Growth		1.6%	4.0%	2.1%	2.9%	3.0%	3.1%	3.7%	3.5%	3.3%	2.9%	3.1%	2.0%

Campus exceeds functional capacity

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Campus exceeds functional capacity

Building Capacity Analysis Summary



	TEA Max Capacity	Functional Capacity	Enrollment (2021/2022)	Enrollment (10th DAY OF 2022)	% Max Capacity
Elementary Schools					
Houston	458	315	293	285	91%
Hyde Park	898	590	443	460	78%
Lamar	596	447	447	478	107%
Mayes	871	653	334	462	71%
Terrell	626	361	314	338	94%
Elementary Total	3,449	2,366	1,831	2,023	86%
Middle Schools					
B.McDaniel Intermediate School	1290	796	699	708	89%
Scott Middle School	1449	986	728	752	76%
Middle School Total	2,739	1,782	1,427	1,460	82%
High Schools					
Denison HS	2123	1393	1201	1320	95%
Pathways	58	53	39	50	94%
High School Total	2,181	1,446	1,240	1,370	86%
District Total	8,369	5,594	4,498	4,853	87%

Note : Capacity does not include temporary portables

NOTE : The Max Capacity is determined by dividing Enrollment (AUG 2022) / TEA Max Capacity.

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Ten Year Forecast by Grade Level



Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2018/19	12	204	329	339	348	348	375	360	345	361	357	390	342	333	281	4,724		
2019/20	17	194	388	328	332	350	348	371	365	350	361	384	351	303	308	4,750	26	0.55%
2020/21	9	140	371	356	307	316	350	338	360	351	352	380	337	334	290	4,591	-159	-3.35%
2021/22	26	165	368	399	339	313	326	353	346	380	353	371	344	295	286	4,664	73	1.59%
2022/23	13	196	363	371	396	371	313	356	352	378	374	442	320	324	284	4,853	189	4.04%
2023/24	13	197	376	379	383	408	386	325	360	365	377	406	390	300	290	4,955	102	2.11%
2024/25	13	192	372	393	402	398	427	404	329	384	365	408	367	361	283	5,098	143	2.90%
2025/26	13	193	381	384	418	424	412	451	406	352	384	391	363	343	334	5,249	150	2.95%
2026/27	13	200	391	403	407	440	448	435	459	434	355	411	352	342	322	5,410	162	3.08%
2027/28	13	204	404	411	431	431	462	475	442	493	439	385	371	331	321	5,613	203	3.74%
2028/29	13	204	405	421	435	454	454	490	483	476	498	472	347	350	311	5,811	198	3.53%
2029/30	13	206	413	421	443	449	470	481	498	518	480	534	424	328	328	6,004	193	3.33%
2030/31	13	208	416	431	440	464	462	498	489	535	523	517	478	400	307	6,180	176	2.92%
2031/32	13	208	417	434	453	456	480	489	506	525	540	562	463	450	375	6,372	192	3.11%
2032/33	13	212	421	435	456	470	471	509	497	544	531	580	503	436	423	6,500	128	2.00%

*Yellow box = largest grade per year
Green box = second largest grade per year*

Ten Year Forecast by Grade Level



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10 year Growth	+16				+439					+621					+572			1,648
Total Projected In 2032/33	225				2,253					2,081					1,942			6,500

2041/42	0				3,616					1,866					2,308			7,790	2,937	38%
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CURRENT CAPACITY	ALL ELEMENTARIES	BMAC	SCOTT	HIGH SCHOOL	
	2,366	796	986	1,393	5,541

1,782

*Yellow box = largest grade per year
Green box = second largest grade per year*

Questions and Discussion



**Long-Range
Planning Committee**

DENISON INDEPENDENT SCHOOL DISTRICT

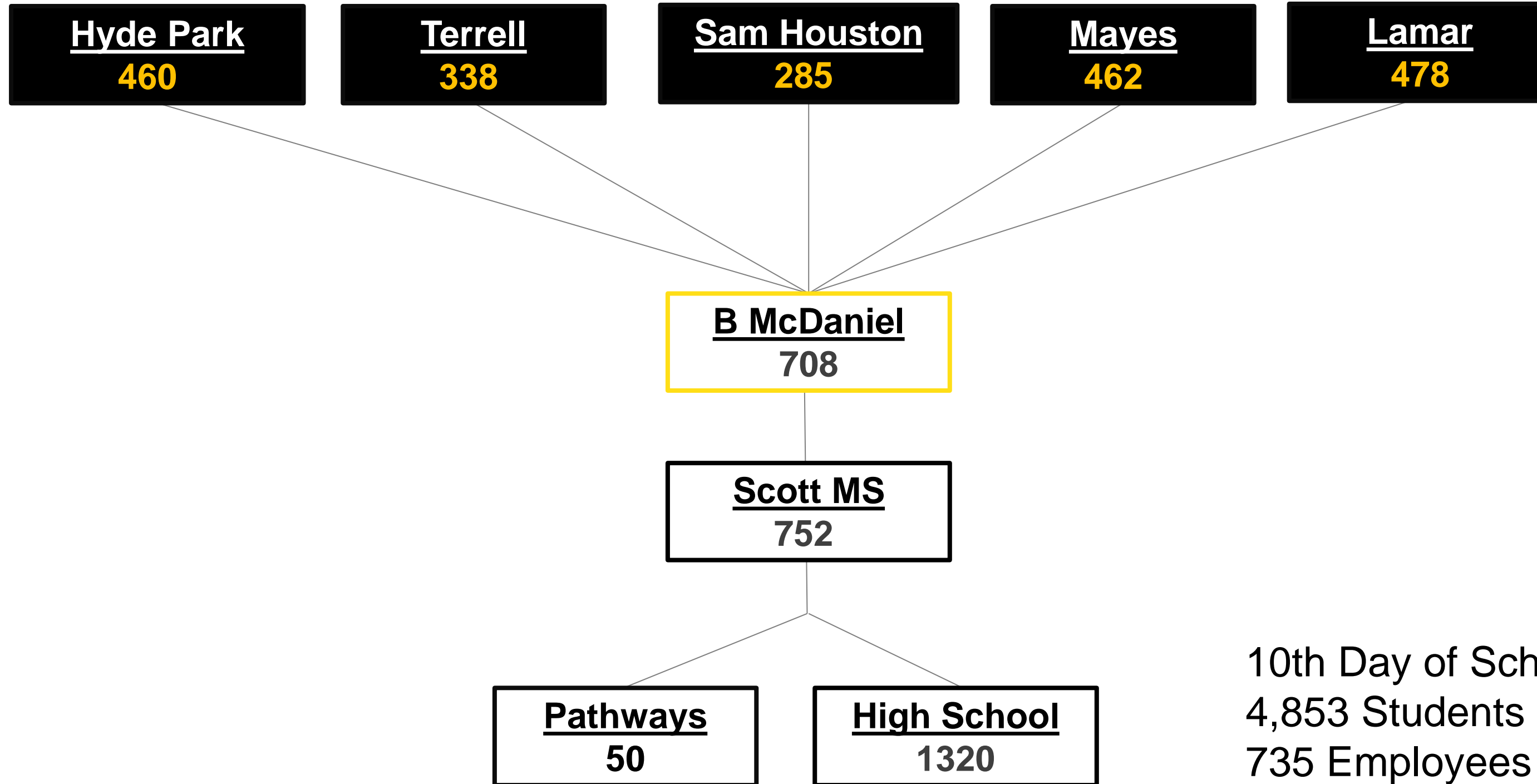
District Framework



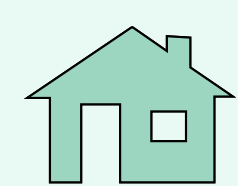
**Long-Range
Planning Committee**

DENISON INDEPENDENT SCHOOL DISTRICT

Campus Students – 2022 10th Day

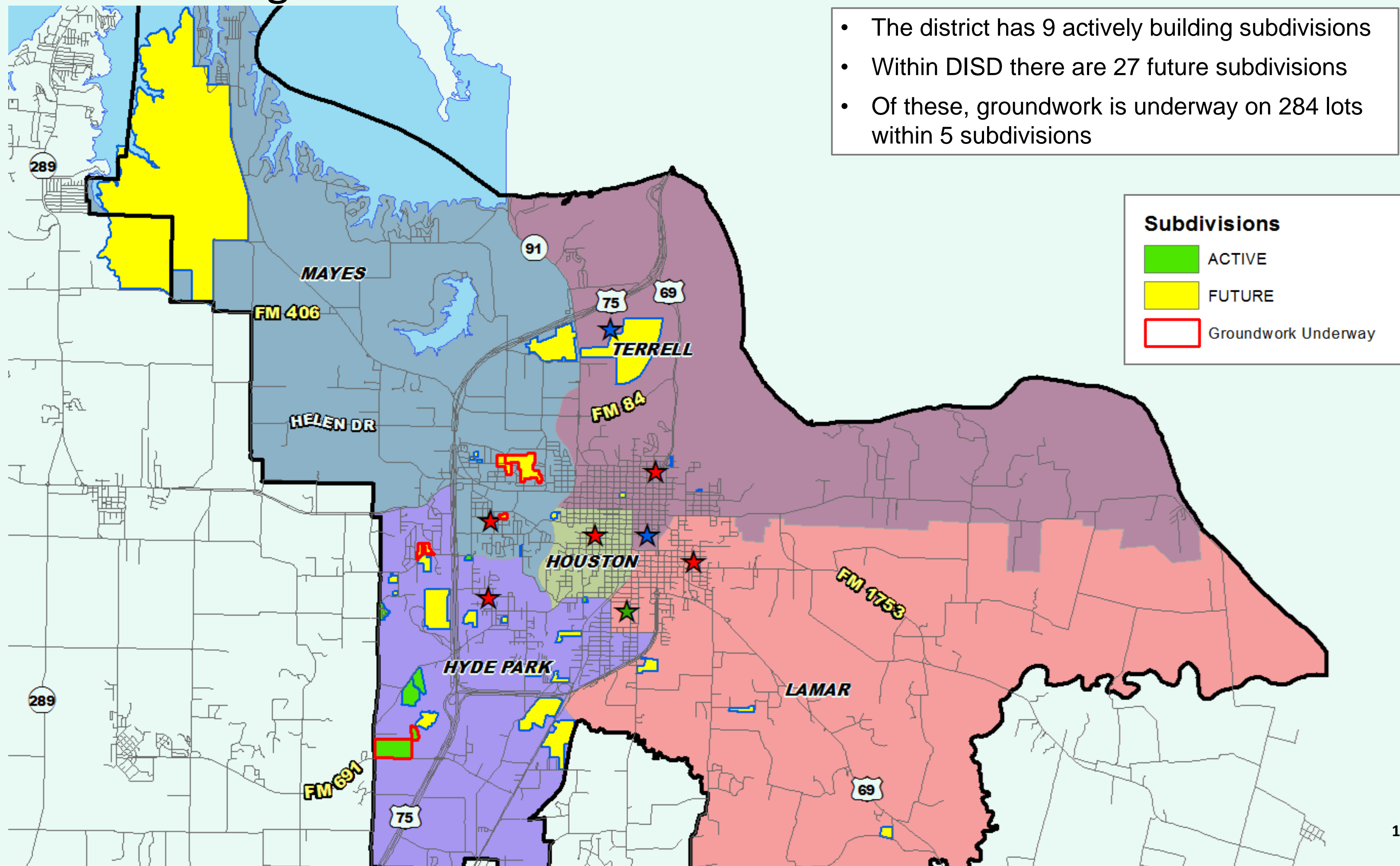


10th Day of School – 2022
4,853 Students
735 Employees
9 Campuses

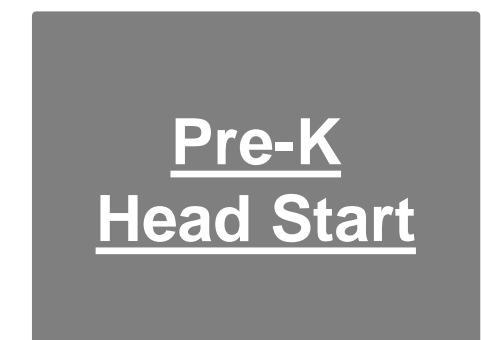
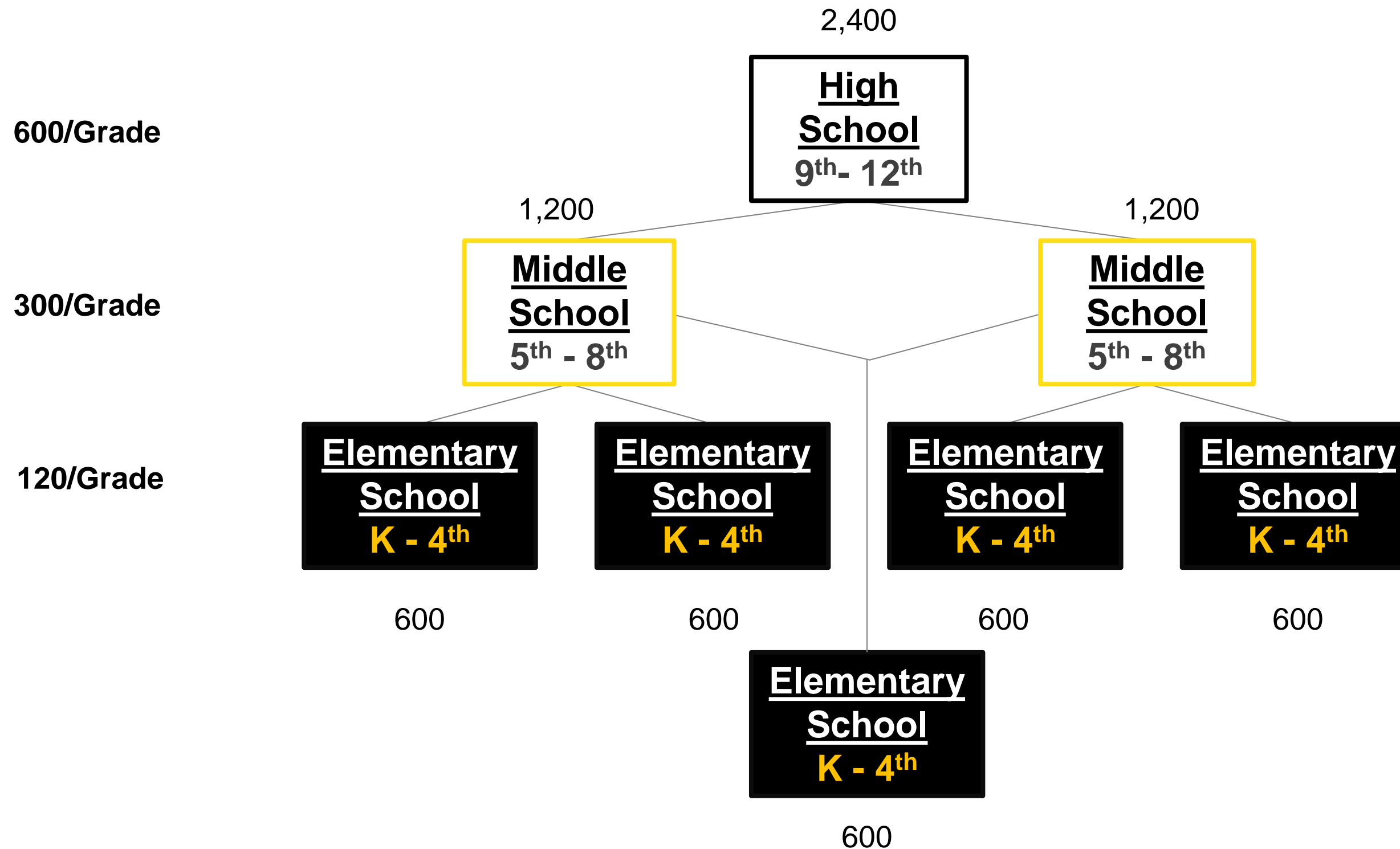


District Housing Overview

- The district has 9 actively building subdivisions
- Within DISD there are 27 future subdivisions
- Of these, groundwork is underway on 284 lots within 5 subdivisions

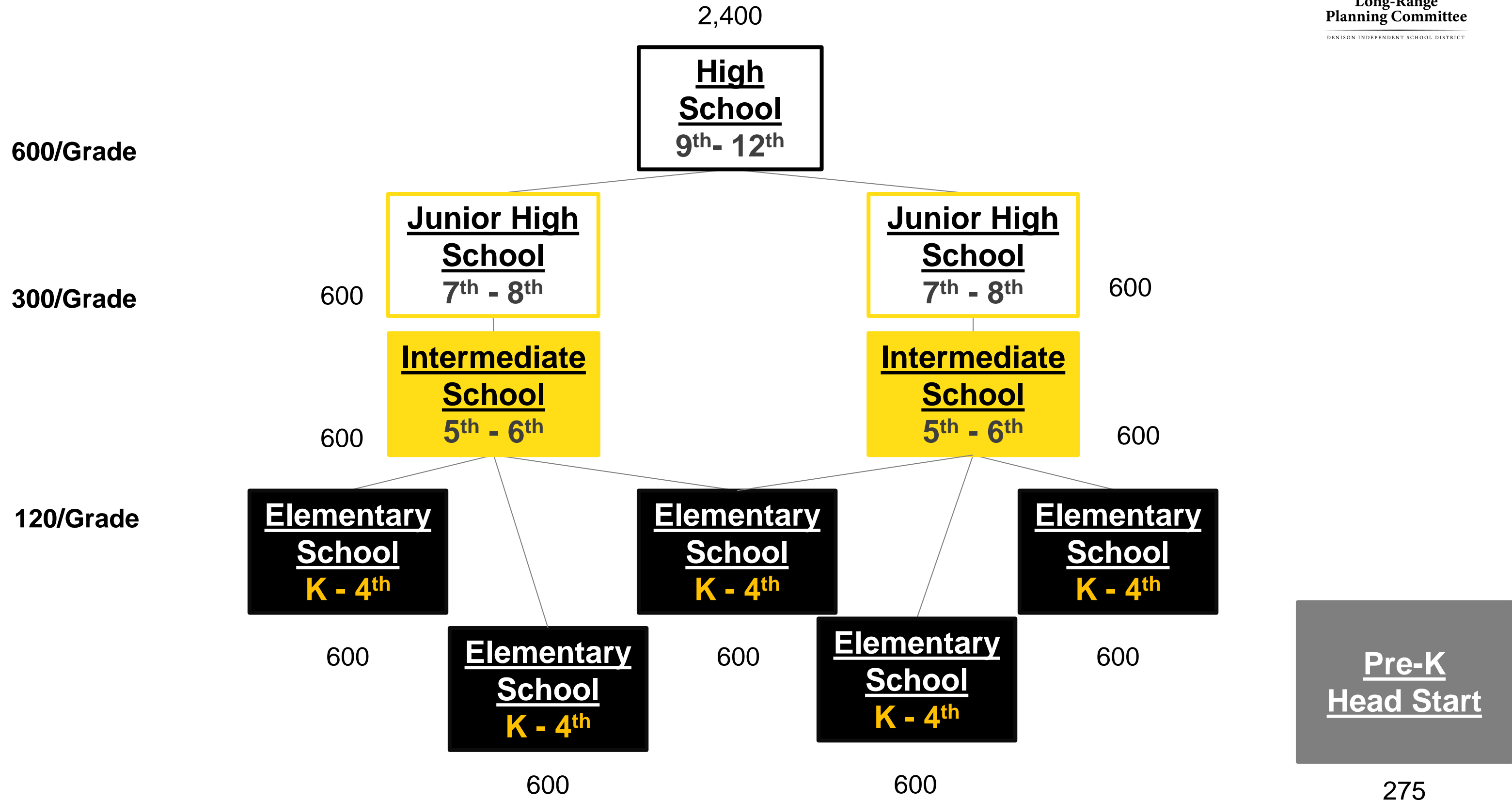


10 Year Plan Option A 8,075 Students

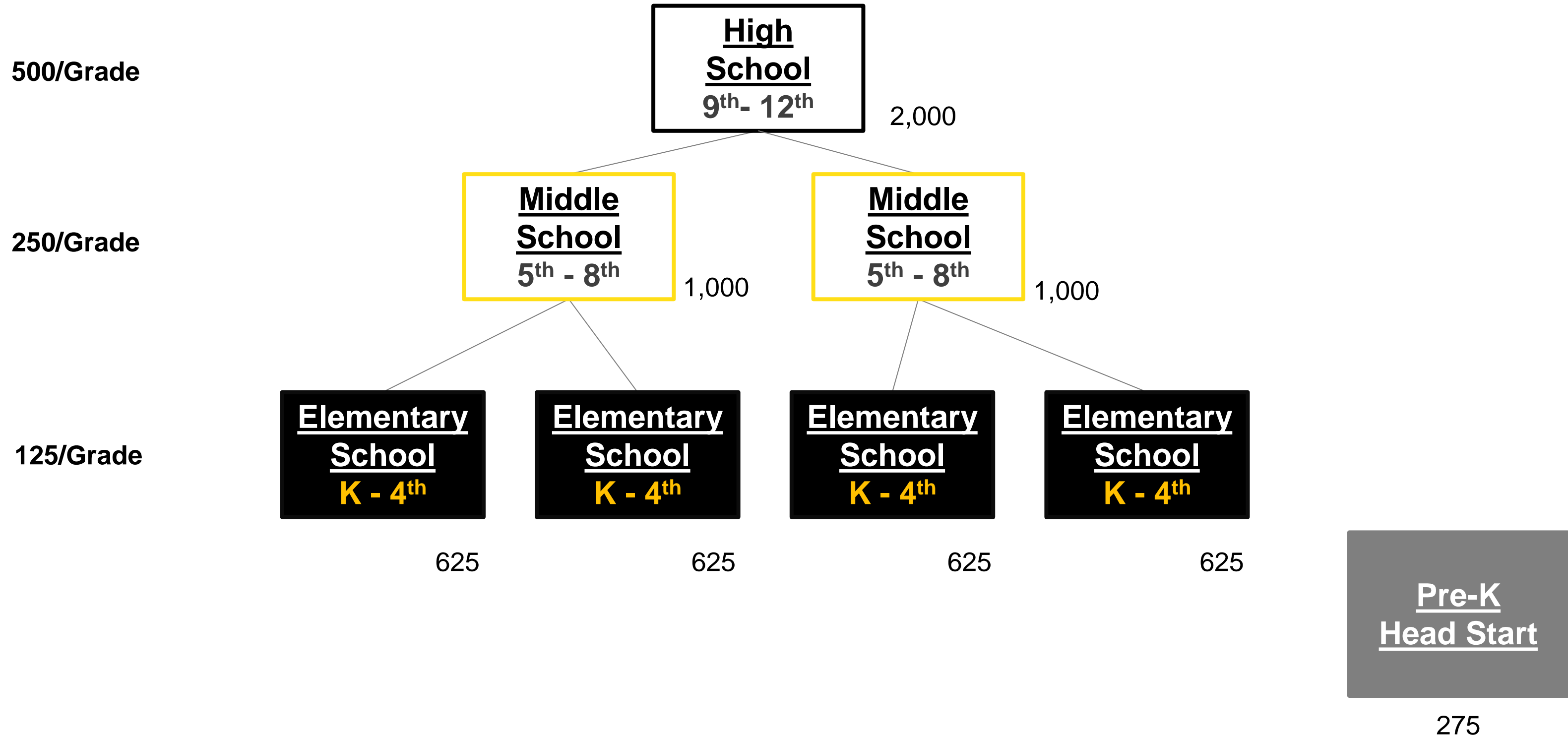


275

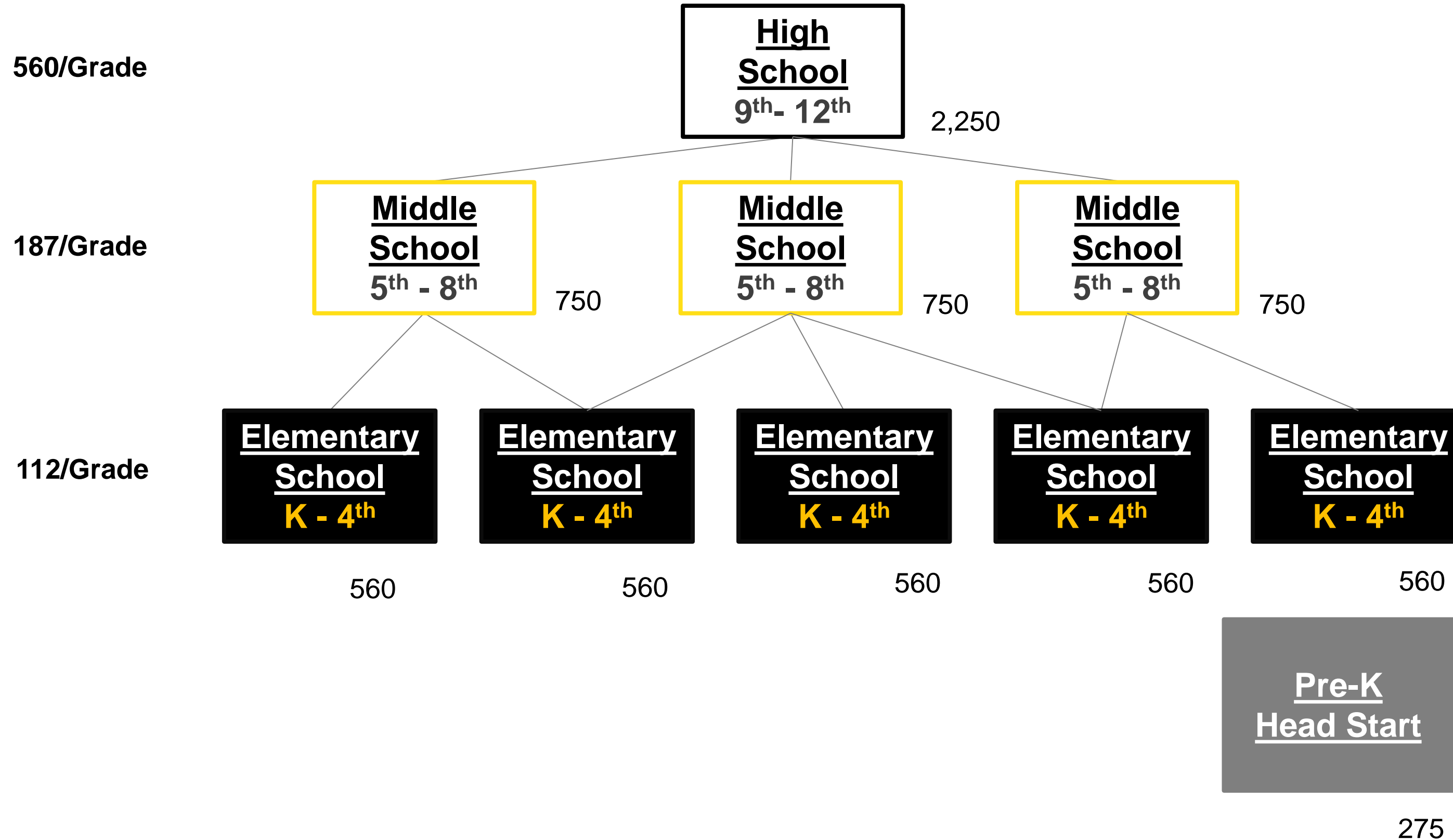
Recap Option – For Review only



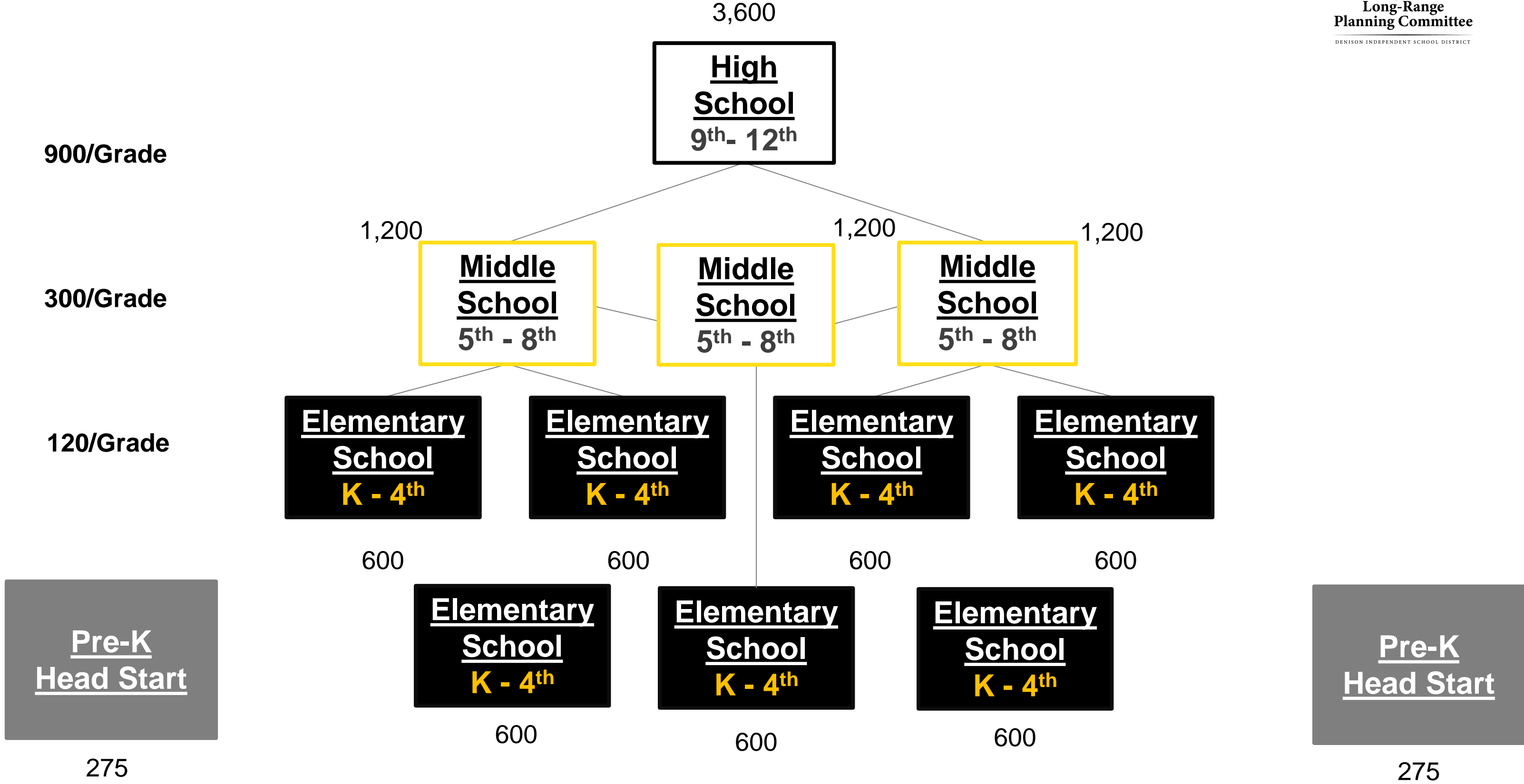
10 Year Plan Option B 6,775 Students



10 Year Plan Option C 7,575 Students



20 Year Plan Option 11,950 Students



20 Year Plan Option 13,550 Students



960/Grade

High School
9th- 12th

4000

240/Grade

Middle School
5th - 8th

1000

Middle School
5th - 8th

1000

Middle School
5th - 8th

1000

Middle School
5th - 8th

1000

120/Grade

Elementary School
K - 4th

625

Elementary School
K - 4th

625

Elementary School
K - 4th

625

Pre-K Head Start

275

Elementary School
K - 4th

625

Elementary School
K - 4th

625

Elementary School
K - 4th

625

Elementary School
K - 4th

625

Pre-K Head Start

275

Elementary School
K - 4th

625

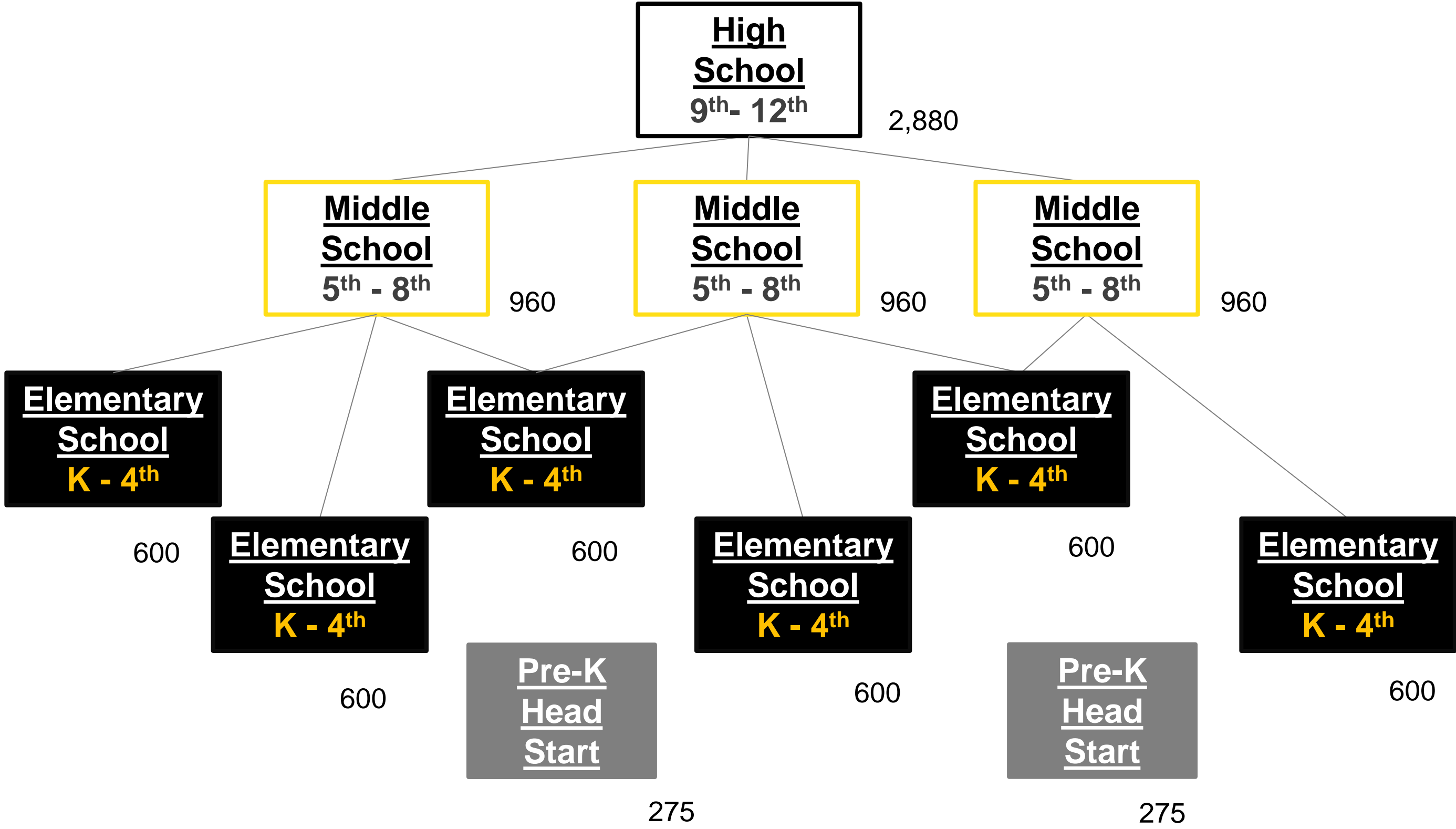
20 Year Plan Option 9,310 Students



720/Grade

240/Grade

120/Grade



Questions and Discussion



**Long-Range
Planning Committee**

DENISON INDEPENDENT SCHOOL DISTRICT

Table Report Outs



**Long-Range
Planning Committee**

DENISON INDEPENDENT SCHOOL DISTRICT

RED / GREEN Exercise



**Long-Range
Planning Committee**

DENISON INDEPENDENT SCHOOL DISTRICT

Red / Green



Question #1 – Do you feel the decisions so far are preparing the district for the future growth?

Red / Green



Question #2 –Do you want to see more information on demographics at a future meeting ?

Red / Green



Question #3 – Do you think the existing facilities will fit into this framework developed so far?

Thank you!

NEXT MEETING OCTOBER 11 AT TERRELL ELEMENTARY SCHOOL



**Long-Range
Planning Committee**

DENISON INDEPENDENT SCHOOL DISTRICT