

GOAL AND PURPOSE OF THE COMMITTEE

The committee shall engage the entire Denison ISD community to develop a District Wide Long Range Master Plan that will determine the priorities for the school district for the next ten years. The citizens will review information regarding all current district facilities, current district students, future district demographic projections, current and anticipated developments in the district, existing facility capacity and facility educationally appropriate environments. The committee will participate in a series of workshops, tours, and discussions. The outcome of these meetings will be a 10-year District Wide Long-Range Master Plan that reflects a shared vision and direction for the entire school district.

CHARGE TO THE COMMITTEE

The committee represents all stakeholders of DISD and is being tasked by the DISD School Board to provide a 10-Year District Wide Master Plan that includes the following criteria and considerations:

- The teaching and learning needs of all students (Current and future)
- The Denison ISD mission, vision and goals are foundational for the plan
- Plan for adequate and appropriate learning environments
- The plan will reflect the community values of Denison and Denison ISD
- The plan will provide a 10-year direction for the entire district
- The planning analysis and results will be based on current relevant data, projected future data and best practices for education and planning

PARAMETERS FOR THE COMMITTEE

- The committee is comprised of individuals from the community who represent the diversity and varied interests within Denison ISD.
- The committee is aided by district staff members and consultants serving as information providers for the committee.
- The committee recommendation for the 10-year District Wide Master Plan shall address the district in terms of three categories – Immediate (1-2 years), Short Term (2-5 years) Long Term (5-10 years)
- The committee will have access to data and resources provided by Denison ISD to develop appropriate planning recommendations.
- The committee recognizes that the committee's role is advisory to the Board of Trustees of Denison ISD.
- The Denison ISD Board of Trustees will review the committee recommendation and determine the appropriate future actions based upon district opportunities.



GRADE CONFIGURATIONS AND SCHOOL SIZE

The following decisions have been made by the committee to-date. All decisions are subject to change as the committee continues the planning process. The committee will make a recommendation to the board of trustees at the conclusion of the comprehensive planning process.

- Pre-Kindergarten Center for 3 & 4 year-old students (300 – 350 students)
- Elementary Campuses - Kindergarten – 4th Grades (600 – 650 students)
- Intermediate Campus – 5th & 6th Grades (1,200 students)
- Middle School Campus – 7th & 8th Grades (1,200 students)
- Denison High School – 9th through 12th Grades (2,400 students)
- Pathways High School – Create Two Separate Campuses
 - Discipline Center – 7th – 12th Grades
 - Credit Recover Center – 9th – 12th Grades

MEETING DATES / TOPICS

August 2022 – January 2023

August 9: Introductions and Charge to Committee

August 30: City of Denison Developments (current and future)

September 13: District Projected Student Enrollment (10-year forecast)

***September 17:** Teaching and Learning Framework (grade configurations)

September 27: Size of Schools (elementary, middle, and high school)

October 11: Review All Existing Facilities

***October 22:** Examine Possible Solutions to Existing Facilities Based on Need

October 25: Examine Possible Solutions to Existing Facilities Based on Need

November 8: Discuss Bond Capacity and DHS Facility Needs

November 29: Discuss Project Costs and Schedules

December 6: Continue discussion on project costs for meeting the needs of the facilities

January 10: The review of the projects prioritized by the committee

January 17: Final committee meeting with recommendation to the Board of Trustees

* = *Saturday Workshop*



PRIORITY NEEDS (1-3 YEARS)

The following decisions have been made by the committee to-date. All decisions are subject to change as the committee continues the planning process. The committee will make a recommendation to the board of trustees at the conclusion of the comprehensive planning process.

Elementary Growth

- 3 of 5 current elementary schools are currently full (Lamar) or are projected to be full in 2 years (Terrell and Houston).

B. McDaniel Intermediate (5th & 6th Grades)

- Projected to be full in 3 years.

Alternative School (Discipline Center)

- Plans are being developed to vacate this building beginning next school year due to space and condition of the building.

Alternative School (Choice – Credit Recovery Center)

- Plans are being developed to vacate this building beginning next school year due to space and condition of the building.

Administration Building

- This building is currently full.



SOLUTIONS TO IMMEDIATE NEEDS (1-3 YEARS)

The following decisions have been made by the committee to-date. All decisions are subject to change as the committee continues the planning process. The committee will make a recommendation to the board of trustees at the conclusion of the comprehensive planning process.

Elementary Schools Growth

- Repurpose Houston Elementary as Pre-Kindergarten Center
- Add-on to Lamar and /or Terrell

Intermediate School Growth (5th & 6th Grades)

- Build new 5th & 6th Grade center on new site.
- Repurpose B. McDaniel Intermediate

Alternative School (Discipline Center)

- Relocate to B. McDaniel Campus

Alternative School (Choice – Credit Recovery Center)

- Relocate to Current Administration Building

Administration and District-wide Support Services

- Relocate to B. McDaniel Campus

**Support Services: Professional Development; District Nurse/Clinic; Future Director of Security; Board of Trustees Board Room; Denison Education Foundation; Denison Alumni Association (museum); and Community rooms, including the gymnasiums.*

